

ANNUAL REPORT

MACON COUNTY
MHB
MACON COUNTY MENTAL HEALTH BOARD™

TIMOTHY F. MACKEN
EXECUTIVE DIRECTOR

SHERRI ARNOLD
BOARD PRESIDENT

FY2024

www.mcmhb.com

ABOUT THE BOARD

The Macon County Mental Health Board is a unit of local government operating under the provisions of H.B. 708, Illinois Revised statutes, also known as the Community Mental Health Act.

The Macon County Mental Health Board was created by a referendum approved by the voters of Macon County in 1965. Through the passage of this referendum, a property tax levy was established to support the Mental Health Board's mission to assure that a comprehensive and coordinated system of effective and efficient public mental health services is available and accessible to all of the citizens of Macon County in need of such services.

COMMUNITY MENTAL HEALTH ACT MANDATES & DUTIES

The development of local plans for the most efficient delivery of mental health, substance use disorder, and intellectual and/or developmental disabilities services.

Prepare and submit an annual budget of expenses.

Within amounts appropriated therefore, execute such programs, and maintain such services and facilities as authorized under such appropriations.

Review and evaluate community mental health services and facilities,

Prepare and submit an annual budget for expenses and publish annually a report of the budget showing the condition of its trust that year.

Submit a one-and-three-year plan to the County Board.



REVENUES & EXPENDITURES

REVENUES

Macon County Property Tax Levy

\$2,827,300

Residential Management Fees/Expense Reimbursement

\$269,305

Specialty Court Fees

\$22,629

Child & Family Connections contract

\$1,281,232

Redeploy Illinois contract

\$714,523

Investment Income

\$140,122

Miscellaneous Income

\$2,767

Total Revenue

\$5,257,878

EXPENDITURES

708 Operations

\$288,833

Residential Management

\$352,682

System Support

\$79,379

Mental Illness Annualized Services

\$650,869

Developmental Disabilities Annualized Services

\$259,988

Substance Abuse Annualized Services

\$110,961

Combined Disabilites Annualized Services

\$1,069,373

Child & Family Connections contract

\$1,281,232

Redeploy Illinois contract

\$714,523

Total Expenses

\$4,807,839





FUNDING DISTRIBUTION

Boys and Girls Club

\$70,318 - SA,CD

Camelot Supportive Housing

\$41,028 - CD

Catholic Charities

\$109,457 - MH, CD

Charles Street Supportive Housing

\$41,028 - CD

CHELP

\$10,000 - MH

Crossing

\$14,424 - MH

Decatur Public Library

\$30,000 - MH

Trauma Support

\$30,769 - CD

District 61 SAP

\$105,190 - CD

Dove

\$79,686 - MH

Decatur First Responder Counseling

\$28,931 - MH

Early Intervention

\$1,692 - DD

Heritage Behavioral Health Center

\$380,151 - MH, SA, CD

Macon County Hidden Victims

\$375 - MH

Macon County Public Defender

\$8,743 - MH

SERVICE TYPE ACRONYM KEY

MENTAL HEALTH - MH

SUBSTANCE ABUSE- SA

DEVELOPMENTAL DISABILITY - DD

COMBINED DISABILITIES - CD



FUNDING DISTRIBUTION CONTINUED

Macon County Sheriff's Office

\$136,354 - CD

Maroa-Forsyth Student Assistance Program

\$7,200 - CD

Macon County Court/Probation Services

\$11,300 - MH

Mental Health Court

\$111,013 - MH

Meridian School Student Assistance Program

\$1,980 - CD

Macon Resources

\$393,950 - DD

Mt Zion Student Assistance Program

\$10,920 - CD

Rental Assistance

\$14,545 - CD

Macon County State's Attorney's Office

\$24,358 - SA

Special Needs Childcare

\$36,000 - DD

Supportive Living

\$37,134 - CD

Warrensburg-Latham Student Assistance Program

\$8,910 - CD

Webster Cantrell Youth Advocacy

\$147,367 - MH, CD

Woodford Homes

\$172,000 - CD

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MENTAL HEALTH - MH

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BOARD MEMBERS

Sherri Arnold

President

Elizabeth Featherstone

Vice-President

Steve Rathnow

Secretary/Treasurer

Barb Dunn

Diane Couri

Jeff Entler

Kathy Burkham

Carmeka Coe-Honorable

Allison Shuppara-Ooton

LEADERSHIP

Timothy Macken

Executive Director

LeAnne Shoemaker

Chief Financial Officer

Kristen Hunt

Human Resources and Office Manager

Marisa Hosier

*Director of Contracting & Residential Services/
Disaster Services Coordinator*

Amy Farmer

Director of Child and Family Connections